

 Croatian Civil Aviation Agency	<b>Selection of a second Ground handling service provider</b> Public tender for ground handling service for categories 3 and 5 Aerodrome Zagreb/Franjo Tuđman (LDZA)
<b>Public Tender</b>	

## ANNEX VIIb.

### Operational Planning and Resource Allocation

*[referred to in point 2) paragraph II) of Article 3.5.3]*

Develop an operational plan for the allocation of personnel/staff (MNS) and equipment (MNE) by following specific instructions presented in Annex VIIb – Gantt chart (Excel). The operational plan presented in Annex VIIb – Gantt chart should outline how staff and equipment are distributed and utilized under four different scenarios:

- 1) Peak in 70%-scenario, Wednesday, 12.07. 04:40-07:25 for Staff
- 2) Peak in 70%-scenario, Wednesday, 12.07. 04:40-07:25 for Equipment
- 3) Peak in 30%-scenario, Friday, 14.07. 04:40-07:25 for Staff
- 4) Peak in 30%-scenario, Friday, 14.07. 04:40-07:25 for Equipment

The data in this Annex must also be consistent with the proposal model T1 found in Annex XIII, the figures in Annex XIIIa, and the qualitative concepts presented in Annex XVII.

*Template available in Excel file – Annex VIIb – Gantt Chart  
(only a small portion of the chart is shown below)*

